

# Christ the King RC Primary School

Part of OLOLCAT

Budget for the period 1 <sup>st</sup> September 2016 to 31 <sup>st</sup> August 2017	
	£
Employee Costs	976,013
Curriculum	23,446
Premises	58,543
Other supplies & services	165,042
Insurance	10,000
<b>TOTAL EXPENDITURE</b>	<b>1,233,044</b>
<b>INCOME</b>	<b>1,253,109</b>
Outturn <i>Minus figure indicates a surplus</i>	(20,065)